



2023-2024 PTA Board

President = Robyn Salzman
 Vice President = Ed Hornbeck
 Secretary = Carolyn Bentley
 Treasurer = Julie Chase

Olive Chapel Elementary Approved PTA Budget for 2023-2024

July 1, 2023 Register Balance	\$34,244.62	**Restricted Projects	\$5,506
**Restricted Balance	\$5,506.00	School Grounds Fence	\$2,491
Reserve	\$10,000.00	Cottage Murals	\$3,015
Available Balance to spend	\$18,738.62		

	Planned Income	Planned Expense	Expected Gain/Loss
5th Grade T-Shirts/Class Gift	\$3,000.00	\$3,000.00	\$0.00
5th Grade Gift (Class of '23) - Club Funding	\$1,445.00	\$1,445.00	\$0.00
Accountant/Tax Refunds	\$1,400.00	\$1,125.00	\$275.00
Apex Leadership	\$80,000.00	\$30,000.00	\$50,000.00
Book Fair	\$10,000.00	\$10,300.00	-\$300.00
Donations	\$1,000.00		\$1,000.00
Go Play Save	\$7,000.00		\$7,000.00
Loyalty Cards	\$1,500.00		\$1,500.00
Movie Night	\$2,000.00	\$2,000.00	\$0.00
PTA Member Dues, Incentives	\$2,460.00	\$5,680.00	-\$3,220.00
School Kits	\$600.00		\$600.00
Spirit Events	\$600.00		\$600.00
Spirit Rock	\$900.00	\$135.00	\$765.00
Spiritwear	\$5,000.00	\$5,000.00	\$0.00
Spring Carnival	\$8,000.00	\$5,000.00	\$3,000.00
Yearbook Ads	\$2,000.00		\$2,000.00
TOTAL EXPECTED INCOME	\$145,643.62		

Planned Expenses

Admin (OCE) Support		\$3,500.00	-\$3,500.00
Club Grants		\$2,500.00	-\$2,500.00
Cultural Arts		\$6,000.00	-\$6,000.00
Family Marathon		\$450.00	-\$450.00
Field Day		\$1,500.00	-\$1,500.00
Grandparents Breakfast		\$3,000.00	-\$3,000.00
Positivity Project		\$3,995.00	-\$3,995.00
PTA Admin & Insurance		\$1,313.62	-\$1,313.62
School Projects & Events		\$36,500.00	-\$36,500.00
Staff Appreciation		\$10,000.00	-\$10,000.00
Staff Development		\$6,000.00	-\$6,000.00
Teacher Instructional Grants		\$7,200.00	-\$7,200.00
TOTAL EXPECTED COSTS		\$145,643.62	

Restricted Balance as of July 1, 2023

**Restricted Projects (Carry over from			
School Grounds Fence		\$2,491	-\$2,491
Cottage Murals		\$3,015	-\$3,015